

DEPARTAMENTO DE ANTIOQUIA
SECRETARÍA DE HACIENDA
EJECUCIÓN DE GASTOS
ACUMULADOS AL MES DE NOVIEMBRE DE 2016

Función de 1111	Presupuesto Inicial	Presupuesto Actual	CDP	RPC	Obligaciones	Pagos	Ejecución Compromisos
1101 ASAMBLEA.	8.932.789.442	9.102.944.414	58.396.061	243.275.295	4.597.287.226	3.359.667.574	8.200.230.095
FUNCIONAMIENTO	8.932.789.442	9.102.944.414	58.396.061	243.275.295	4.597.287.226	3.359.667.574	8.200.230.095
1102 CONTRALORIA	31.034.229.288	32.161.328.606	78.907.225	995.220.171	476.578.742	24.401.869.738	25.873.668.651
FUNCIONAMIENTO	31.034.229.288	32.161.328.606	78.907.225	995.220.171	476.578.742	24.401.869.738	25.873.668.651
1111 DESPACHO DEL GOBERNADOR	12.722.950.000	13.899.919.721	139.595.720	2.486.517.365	1.555.298.857	2.670.572.503	6.712.388.725
FUNCIONAMIENTO	9.922.950.000	10.174.862.165	139.595.720	1.283.336.982	1.555.298.857	1.639.532.692	4.478.168.531
INVERSIÓN	2.800.000.000	3.725.057.556	0	1.203.180.383	0	1.031.039.811	2.234.220.194
1112 DEPTO ADMINISTRATIVO DE PLANEACIÓN	13.524.797.000	13.405.342.398	1.045.456.185	1.126.841.873	3.248.811.381	5.047.586.381	9.423.239.635
FUNCIONAMIENTO	7.024.797.000	6.957.051.528	68.549.840	20.921.227	2.689.599.080	2.267.053.609	4.977.573.916
INVERSIÓN	6.500.000.000	6.448.290.870	976.906.345	1.105.920.646	559.212.301	2.780.532.772	4.445.665.719
1113 SRIA DE GOBIERNO Y APOYO CIUDADANO	26.995.860.015	43.544.223.215	16.406.866.625	12.007.038.456	2.582.392.293	6.182.387.247	20.771.817.996
FUNCIONAMIENTO	5.555.112.850	5.555.112.850	291.605.450	172.124.615	1.613.094.871	1.415.854.184	3.201.073.670
INVERSIÓN	21.440.747.165	37.989.110.365	16.115.261.175	11.834.913.841	969.297.422	4.766.533.063	17.570.744.326
1114 SRIA DE HACIENDA	688.073.190.151	743.302.345.461	16.258.908.159	18.282.063.593	27.807.295.202	379.693.042.916	425.782.401.711
DEUDA	339.676.022.301	361.676.022.301	3.664.293.961	6.041.340.167	14.790.282.062	239.176.374.994	260.007.997.223
FUNCIONAMIENTO	268.152.183.752	274.172.284.901	5.367.586.708	6.067.841.872	6.276.302.763	69.286.221.904	81.630.366.539
INVERSIÓN	80.244.984.098	107.454.038.259	7.227.027.490	6.172.881.554	6.740.710.377	71.230.446.018	84.144.037.949
1115 SRIA DE EDUCACION PARA LA CULTURA	1.064.401.267.347	1.283.038.631.286	6.757.788.804	41.525.930.327	352.654.500.452	564.263.635.816	958.444.066.595
FUNCIONAMIENTO	14.184.449.280	75.164.351.456	36.029.261	4.277.741	66.141.781.861	4.315.578.644	70.461.638.246
INVERSIÓN	1.050.216.818.067	1.207.874.279.830	6.721.759.543	41.521.652.586	286.512.718.591	559.948.057.172	887.982.428.349
1116 SECRETARIA SECCIONAL DE SALUD	395.255.405.814	649.153.309.135	6.581.737.707	80.357.910.140	26.615.527.364	296.008.021.790	402.981.459.294
FUNCIONAMIENTO	38.248.675.762	42.906.384.464	66.385.298	1.858.910.845	11.351.966.708	16.628.688.338	29.839.565.891
INVERSIÓN	357.006.730.052	606.246.924.671	6.515.352.409	78.498.999.295	15.263.560.656	279.379.333.452	373.141.893.403
1117 SECRETARIA DE MINAS	11.709.479.292	12.821.807.408	2.312.875.666	784.817.186	1.476.560.981	1.626.488.517	3.887.866.684
FUNCIONAMIENTO	2.557.080.000	2.557.080.000	29.968.989	64.035.328	905.709.255	800.329.424	1.770.074.007
INVERSIÓN	9.152.399.292	10.264.727.408	2.282.906.677	720.781.858	570.851.726	826.159.093	2.117.792.677
1118 SRIA DE AGRICULTURA Y DESARROLLO	25.424.692.520	37.620.167.035	2.380.379.276	1.546.974.524	3.438.260.214	11.133.736.763	16.118.971.501
FUNCIONAMIENTO	7.210.935.000	7.184.507.701	16.870.838	13.662.396	2.786.725.222	2.365.086.599	5.165.474.217
INVERSIÓN	18.213.757.520	30.435.659.334	2.363.508.438	1.533.312.128	651.534.992	8.768.650.164	10.953.497.284
1119 SRIA DE PARTICIPACION CIUDADANA	8.451.943.000	8.357.923.133	33.962.902	1.923.598.464	1.774.653.254	1.636.625.338	5.334.877.056
FUNCIONAMIENTO	2.551.943.000	2.485.094.959	33.962.902	13.560.176	1.054.445.018	878.268.945	1.946.274.139
INVERSIÓN	5.900.000.000	5.872.828.174	0	1.910.038.288	720.208.236	758.356.393	3.388.602.917
1120 SRIA DE INFRAESTRUCTURA FISICA	240.239.686.456	238.650.294.182	21.451.422.994	106.342.148.732	8.295.806.146	42.549.322.861	157.187.277.739
FUNCIONAMIENTO	8.458.016.000	8.511.568.690	8.131.937	110.839.375	3.042.482.135	2.649.670.574	5.802.992.084
INVERSIÓN	231.781.670.456	230.138.725.492	21.443.291.057	106.231.309.357	5.253.324.011	39.899.652.287	151.384.285.655
1122 SRIA DE GENERAL	29.671.441.166	29.663.963.722	547.159.159	5.369.932.713	6.453.234.617	10.392.227.702	22.215.395.032
FUNCIONAMIENTO	26.790.218.000	26.226.740.556	49.725.253	4.061.303.025	6.444.340.755	10.251.637.823	20.757.281.603
INVERSIÓN	2.881.223.166	3.437.223.166	497.433.906	1.308.629.688	8.893.862	140.589.879	1.458.113.429
1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZACIONAL	247.121.716.166	310.618.699.113	60.383.487.774	9.183.310.307	19.407.568.634	149.165.771.219	177.756.650.160
FUNCIONAMIENTO	217.898.996.251	257.422.759.788	37.178.716.833	1.262.484.915	18.725.018.745	143.347.747.847	163.335.251.507
INVERSIÓN	29.222.719.915	53.195.939.325	23.204.770.941	7.920.825.392	682.549.889	5.818.023.372	14.421.398.653
1125 GERENCIA INDIGENA	1.259.178.000	1.279.369.159	3.553.193	425.990.804	313.865.552	221.239.078	961.095.434
FUNCIONAMIENTO	659.178.000	679.369.159	3.257.208	3.878.189	211.274.152	146.239.078	361.391.419
INVERSIÓN	600.000.000	600.000.000	295.985	422.112.615	102.591.400	75.000.000	599.704.015
1126 DEPTO ADMTIVO DEL SIST PREV DE DESASTRES	5.898.720.500	6.233.207.761	1.635.806.025	757.584.970	729.251.074	1.463.550.945	2.950.386.989
FUNCIONAMIENTO	1.319.985.000	1.319.985.000	6.000.000	30.739.206	535.629.207	474.004.591	1.040.373.004

ENTIDAD	INVERSIÓN	FUNCIONAMIENTO	TOTAL	RECURSOS ASIGNADOS	RECURSOS ASIGNADOS	RECURSOS ASIGNADOS	RECURSOS ASIGNADOS	RECURSOS ASIGNADOS
INVERSIÓN	4.578.735.500	4.913.222.761	1.629.806.025	726.845.764	193.621.867	989.546.354	1.910.013.985	
1127 SRIA DE LAS MUJERES DE ANTIOQUIA	5.085.558.000	4.938.826.516	8.500.000	1.726.611.858	511.915.505	2.227.600.966	4.466.128.329	
FUNCIONAMIENTO	1.085.558.000	977.144.994	8.500.000	8.301.122	476.956.088	329.660.528	814.917.738	
INVERSIÓN	4.000.000.000	3.961.681.522	0	1.718.310.736	34.959.417	1.897.940.438	3.651.210.591	
1129 GERENCIA DE CONTROL INTERNO	1.140.397.000	1.135.226.087	63.500	6.743.487	419.000.884	425.513.115	851.257.486	
FUNCIONAMIENTO	1.040.397.000	1.040.397.000	63.500	6.743.487	419.000.884	361.898.715	787.643.086	
INVERSIÓN	100.000.000	94.829.087	0	0	0	63.614.400	63.614.400	
1133 FABRICA DE LICORES Y ALCOHOLES DE ANTIOQUIA	259.045.087.064	261.002.427.794	10.252.950.925	70.649.938.196	38.133.062.061	92.979.590.982	201.762.591.239	
FUNCIONAMIENTO	254.045.087.064	253.910.662.046	8.861.575.704	68.081.241.000	37.975.832.070	91.500.903.117	197.557.976.187	
INVERSIÓN	5.000.000.000	7.091.765.748	1.391.375.221	2.568.697.196	157.229.991	1.478.687.865	4.204.615.052	
1134 SECRETARIA DEL MEDIO AMBIENTE	16.053.589.314	16.628.581.314	54.701.376	3.687.171.715	942.355.328	530.874.113	5.160.401.156	
FUNCIONAMIENTO	1.713.312.000	1.713.312.000	1.440.132	9.874.655	657.319.379	489.241.540	1.156.435.574	
INVERSIÓN	14.340.277.314	14.915.269.314	53.261.244	3.677.297.060	285.035.949	41.632.573	4.003.965.582	
1135 SECRETARIA DE PRODUCTIVIDAD	13.070.654.882	15.118.016.696	1.264.627.750	2.484.378.583	1.367.618.587	2.104.315.610	5.956.312.780	
FUNCIONAMIENTO	2.937.631.000	2.937.631.000	717.004	16.931.658	1.133.777.515	913.452.217	2.064.161.390	
INVERSIÓN	10.133.023.882	12.180.385.696	1.263.910.746	2.467.446.925	233.841.072	1.190.863.393	3.892.151.390	
1136 GERENCIA DE NEGRITUDES	1.304.606.000	1.301.521.000	6.101.970	386.861.539	292.963.782	293.392.749	973.218.070	
FUNCIONAMIENTO	704.606.000	701.521.000	6.101.970	13.159.683	292.963.782	224.330.892	530.454.357	
INVERSIÓN	600.000.000	600.000.000	0	373.701.856	0	69.061.857	442.763.713	
1137 GERENCIA DE SERVICIOS PUBLICOS	40.599.343.190	55.249.512.636	11.938.766.429	9.310.084.057	6.004.102.145	22.206.616.027	37.520.802.229	
FUNCIONAMIENTO	1.253.196.520	1.123.729.000	8.041.784	38.807.693	385.287.238	342.511.716	766.606.647	
INVERSIÓN	39.346.146.670	54.125.783.636	11.930.724.645	9.271.276.364	5.618.814.907	21.864.104.311	36.754.195.582	
1138 GERENCIA INFANCIA Y ADOLESCENCIA	6.257.553.000	119.599.797.146	879.809.940	28.970.539.478	8.318.247.967	76.512.562.625	113.801.350.070	
FUNCIONAMIENTO	1.257.553.000	1.251.943.000	0	22.216.420	444.455.465	408.820.322	875.492.207	
INVERSIÓN	5.000.000.000	118.347.854.146	879.809.940	28.948.323.058	7.873.792.502	76.103.742.303	112.925.857.863	
1139 GERENCIA ALIMENTARIA Y NUTRICIONAL	73.665.848.000	81.546.647.321	929.064.109	21.664.280.827	6.580.269.407	43.312.235.691	71.556.785.925	
FUNCIONAMIENTO	1.122.688.000	1.122.688.000	1.300.000	13.444.254	409.792.592	335.488.398	758.725.244	
INVERSIÓN	72.543.160.000	80.423.959.321	927.764.109	21.650.836.573	6.170.476.815	42.976.747.293	70.798.060.681	
Total general	3.226.939.982.607	3.989.374.032.259	161.410.889.474	422.245.764.660	523.996.427.655	1.740.408.448.266	2.686.650.640.581	

Etiquetas de fila	Presupuesto Inicial	Presupuesto Actual	CDP	RPC	Obligaciones	Pagos	Ejecución (Compromisos)
1101 ASAMBLEA.	5.850.000	0	0	0	0	0	0
FUNCIONAMIENTO	5.850.000	0	0	0	0	0	0
1111 DESPACHO DEL GOBERNADOR	600.958.117	599.980.829	0	42.020.400	0	557.960.428	599.980.828
FUNCIONAMIENTO	514.820.589	514.820.589	0	42.020.400	0	472.800.188	514.820.588
INVERSIÓN	86.137.528	85.160.240	0	0	0	85.160.240	85.160.240
1112 DEPTO ADMINISTRATIVO DE PLANEACIÓN	71.966.514	71.966.514	0	0	0	71.966.514	71.966.514
INVERSIÓN	71.966.514	71.966.514	0	0	0	71.966.514	71.966.514
1113 SRIA DE GOBIERNO Y APOYO CIUDADANO	9.253.428.902	9.253.428.902	0	4.118.907.888	0	5.134.521.012	9.253.428.900
FUNCIONAMIENTO	367.315.202	367.315.202	0	1.668.956	0	365.646.245	367.315.201
INVERSIÓN	8.886.113.700	8.886.113.700	0	4.117.238.932	0	4.768.874.767	8.886.113.699
1114 SRIA DE HACIENDA	139.836.234.888	111.667.145.011	0	34.378.759	0	111.632.766.252	111.667.145.011
FUNCIONAMIENTO	139.784.866.282	111.615.776.405	0	32.985.196	0	111.582.791.209	111.615.776.405
INVERSIÓN	51.368.606	51.368.606	0	1.393.563	0	49.975.043	51.368.606
1115 SRIA DE EDUCACION PARA LA CULTURA	100.225.656.409	100.225.656.409	70.909.194	41.245.222.050	2.722.673.016	56.139.330.421	100.107.225.487
INVERSIÓN	100.225.656.409	100.225.656.409	70.909.194	41.245.222.050	2.722.673.016	56.139.330.421	100.107.225.487
1116 SECRETARIA SECCIONAL DE SALUD	16.731.330.040	10.356.908.510	0	825.204.955	5.203.992.702	3.402.306.189	9.431.503.846
FUNCIONAMIENTO	435.086.949	435.086.949	0	36.052.626	34.453.700	193.505.700	264.012.026
INVERSIÓN	16.296.243.091	9.921.821.561	0	789.152.329	5.169.539.002	3.208.800.489	9.167.491.820
1117 SECRETARIA DE MINAS	56.293.060	56.293.060	0	0	0	56.293.060	56.293.060
INVERSIÓN	56.293.060	56.293.060	0	0	0	56.293.060	56.293.060
1118 SRIA DE AGRICULTURA Y DESARROLLO	1.605.052.129	1.605.052.129	0	1	0	1.545.034.276	1.545.034.277
INVERSIÓN	1.605.052.129	1.605.052.129	0	1	0	1.545.034.276	1.545.034.277
1119 SRIA DE PARTICIPACION CIUDADANA	15.780.871	15.780.871	0	0	0	15.780.871	15.780.871
INVERSIÓN	15.780.871	15.780.871	0	0	0	15.780.871	15.780.871
1120 SRIA DE INFRAESTRUCTURA FISICA	10.485.270.216	10.407.665.269	77.590.702	2.103.079.365	1.098.822.745	7.205.759.830	10.407.661.940
INVERSIÓN	10.485.270.216	10.407.665.269	77.590.702	2.103.079.365	1.098.822.745	7.205.759.830	10.407.661.940
1122 SRIA DE GENERAL	3.845.940.262	3.845.940.262	7.424.001	1.065.800.067	140.005.544	2.632.710.645	3.838.516.256
FUNCIONAMIENTO	3.753.025.890	3.753.025.890	7.424.001	1.051.268.752	140.005.544	2.554.327.588	3.745.601.884
INVERSIÓN	92.914.372	92.914.372	0	14.531.315	0	78.383.057	92.914.372
1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZACIONAL	16.603.149.258	16.576.558.480	8.691.500	3.599.356.000	-30.994.094	12.898.161.856	16.466.523.762
FUNCIONAMIENTO	162.951.242	145.051.964	0	112.000.000	0	33.051.964	145.051.964
INVERSIÓN	16.440.198.016	16.431.506.516	8.691.500	3.487.356.000	-30.994.094	12.865.109.892	16.321.471.798
1125 GERENCIA INDIGENA	9.536.660	9.536.660	0	0	0	9.536.660	9.536.660
INVERSIÓN	9.536.660	9.536.660	0	0	0	9.536.660	9.536.660
1126 DEPTO ADMITIVO DEL SIST PREV DE DESASTRES	624.269.032	624.269.032	0	83	0	624.268.949	624.269.032
INVERSIÓN	624.269.032	624.269.032	0	83	0	624.268.949	624.269.032
1127 SRIA DE LAS MUJERES DE ANTIOQUIA	19.715.369	19.715.369	0	0	0	19.715.369	19.715.369
INVERSIÓN	19.715.369	19.715.369	0	0	0	19.715.369	19.715.369
1133 FABRICA DE LICORES Y ALCOHOLES DE ANTIOQUIA	9.460.150.430	9.284.900.546	66.990.331	560.759.895	69.841.100	8.587.309.213	9.217.910.208
FUNCIONAMIENTO	8.313.713.598	8.138.463.714	66.990.331	147.001.759	69.841.100	7.854.630.517	8.071.473.376
INVERSIÓN	1.146.436.832	1.146.436.832	0	413.758.136	0	732.678.696	1.146.436.832
1139 GERENCIA ALIMENTARIA Y NUTRICIONAL	816.783.769	816.783.769	205.062.489	103.821.108	0	507.900.172	611.721.280
INVERSIÓN	816.783.769	816.783.769	205.062.489	103.821.108	0	507.900.172	611.721.280
Total general	310.267.365.926	275.437.581.622	436.668.217	53.698.550.571	9.204.341.013	211.041.321.717	273.944.213.301

Etiquetas de fila	Presupuesto Inicial	Presupuesto Actual	CDP	RPC	Obligaciones	Pagos	Ejecución (Compromisos)
1102 CONTRALORIA	463.045.174	463.045.174	0	0	463.045.174	0	463.045.174
FUNCIONAMIENTO	463.045.174	463.045.174	0	0	463.045.174	0	463.045.174
1111 DESPACHO DEL GOBERNADOR	786.031.822	786.031.822	0	0	0	786.031.822	786.031.822
FUNCIONAMIENTO	530.975.788	530.975.788	0	0	0	530.975.788	530.975.788
INVERSIÓN	255.056.034	255.056.034	0	0	0	255.056.034	255.056.034
1112 DEPTO ADMINISTRATIVO DE PLANEACIÓN	318.347.223	318.347.223	0	0	10.939.726	307.407.497	318.347.223
FUNCIONAMIENTO	128.221.168	128.221.168	0	0	0	128.221.168	128.221.168
INVERSIÓN	190.126.055	190.126.055	0	0	10.939.726	179.186.329	190.126.055
1113 SRIA DE GOBIERNO Y APOYO CIUDADANO	1.761.084.943	1.761.084.943	0	0	1.587.212	1.759.497.731	1.761.084.943
FUNCIONAMIENTO	299.631.192	299.631.192	0	0	0	299.631.192	299.631.192
INVERSIÓN	1.461.453.751	1.461.453.751	0	0	1.587.212	1.459.866.539	1.461.453.751
1114 SRIA DE HACIENDA	8.972.167.660	8.972.167.660	0	0	36.046.836	8.936.120.824	8.972.167.660
FUNCIONAMIENTO	7.751.607.906	7.751.607.906	0	0	0	7.751.607.906	7.751.607.906
INVERSIÓN	1.220.559.754	1.220.559.754	0	0	36.046.836	1.184.512.918	1.220.559.754
1115 SRIA DE EDUCACION PARA LA CULTURA	23.760.676.609	23.760.676.609	0	0	6.565.027.090	17.195.649.519	23.760.676.609
FUNCIONAMIENTO	350.594.270	350.594.270	0	0	14.059.829	336.534.441	350.594.270
INVERSIÓN	23.410.082.339	23.410.082.339	0	0	6.550.967.261	16.859.115.078	23.410.082.339
1116 SECRETARIA SECCIONAL DE SALUD	15.356.532.789	15.356.532.789	0	0	0	15.356.532.789	15.356.532.789
FUNCIONAMIENTO	17.676.764	17.676.764	0	0	0	17.676.764	17.676.764
INVERSIÓN	15.338.856.025	15.338.856.025	0	0	0	15.338.856.025	15.338.856.025
1117 SECRETARIA DE MINAS	66.806.402	66.806.402	0	0	27.791.980	39.014.422	66.806.402
FUNCIONAMIENTO	39.014.422	39.014.422	0	0	0	39.014.422	39.014.422
INVERSIÓN	27.791.980	27.791.980	0	0	27.791.980	0	27.791.980
1118 SRIA DE AGRICULTURA Y DESARROLLO	5.591.157.035	5.591.157.035	0	0	0	5.591.157.035	5.591.157.035
FUNCIONAMIENTO	30.095.907	30.095.907	0	0	0	30.095.907	30.095.907
INVERSIÓN	5.561.061.128	5.561.061.128	0	0	0	5.561.061.128	5.561.061.128
1119 SRIA DE PARTICIPACION CIUDADANA	444.881.707	444.881.707	0	0	3.688.310	441.193.397	444.881.707
FUNCIONAMIENTO	54.536.128	54.536.128	0	0	0	54.536.128	54.536.128
INVERSIÓN	390.345.579	390.345.579	0	0	3.688.310	386.657.269	390.345.579
1120 SRIA DE INFRAESTRUCTURA FISICA	19.169.257.126	19.169.257.126	0	0	7.826.716	19.161.430.410	19.169.257.126
FUNCIONAMIENTO	169.468.066	169.468.066	0	0	0	169.468.066	169.468.066
INVERSIÓN	18.999.789.060	18.999.789.060	0	0	7.826.716	18.991.962.344	18.999.789.060
1122 SRIA DE GENERAL	1.390.105.559	1.390.105.559	0	0	0	1.390.105.559	1.390.105.559
FUNCIONAMIENTO	996.624.621	996.624.621	0	0	0	996.624.621	996.624.621
INVERSIÓN	393.480.938	393.480.938	0	0	0	393.480.938	393.480.938
1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZACIONAL	13.878.397.012	13.878.397.012	0	0	1.702.400.112	12.175.996.900	13.878.397.012
FUNCIONAMIENTO	11.344.955.312	11.344.955.312	0	0	1.701.308.520	9.643.646.792	11.344.955.312
INVERSIÓN	2.533.441.700	2.533.441.700	0	0	1.091.592	2.532.350.108	2.533.441.700
1125 GERENCIA INDIGENA	97.275.133	97.275.133	0	0	824.648	96.450.485	97.275.133
FUNCIONAMIENTO	23.890.485	23.890.485	0	0	0	23.890.485	23.890.485
INVERSIÓN	73.384.648	73.384.648	0	0	824.648	72.560.000	73.384.648
1126 DEPTO ADMTIVO DEL SIST PREV DE DESASTRES	1.841.849.929	1.841.849.929	0	0	15.749.822	1.826.100.107	1.841.849.929
FUNCIONAMIENTO	15.570.398	15.570.398	0	0	0	15.570.398	15.570.398
INVERSIÓN	1.826.279.531	1.826.279.531	0	0	15.749.822	1.810.529.709	1.826.279.531
1127 SRIA DE LAS MUJERES DE ANTIOQUIA	196.925.335	196.925.335	0	0	9.116.860	187.808.475	196.925.335
FUNCIONAMIENTO	47.100.475	47.100.475	0	0	0	47.100.475	47.100.475
INVERSIÓN	149.824.860	149.824.860	0	0	9.116.860	140.708.000	149.824.860
1133 FABRICA DELICORES Y ALCOHOLES DE ANTIOQUIA	36.399.710.043	36.399.710.043	0	0	9.735.094	36.389.974.949	36.399.710.043
FUNCIONAMIENTO	31.895.698.215	31.895.698.215	0	0	9.735.094	31.885.963.121	31.895.698.215

Etiquetas de fila	Presupuesto Inicial	Presupuesto Actual	CDP	RPC	Obligaciones	Pagos	Ejecución (Compromisos)
1134 SECRETARIA DEL MEDIO AMBIENTE	136.873.404	136.873.404	0	0	0	136.873.404	136.873.404
FUNCIONAMIENTO	36.621.274	36.621.274	0	0	0	36.621.274	36.621.274
INVERSIÓN	100.252.130	100.252.130	0	0	0	100.252.130	100.252.130
1135 SECRETARIA DE PRODUCTIVIDAD	1.121.395.043	1.121.395.043	0	0	0	1.121.395.043	1.121.395.043
FUNCIONAMIENTO	61.997.110	61.997.110	0	0	0	61.997.110	61.997.110
INVERSIÓN	1.059.397.933	1.059.397.933	0	0	0	1.059.397.933	1.059.397.933
1136 GERENCIA DE NEGRITUDES	20.712.610	20.712.610	0	0	0	20.712.610	20.712.610
FUNCIONAMIENTO	20.712.610	20.712.610	0	0	0	20.712.610	20.712.610
1137 GERENCIA DE SERVICIOS PUBLICOS	1.234.778.839	1.234.778.839	0	0	0	1.234.778.839	1.234.778.839
FUNCIONAMIENTO	40.026.236	40.026.236	0	0	0	40.026.236	40.026.236
INVERSIÓN	1.194.752.603	1.194.752.603	0	0	0	1.194.752.603	1.194.752.603
1138 GERENCIA INFANCIA Y ADOLESCENCIA	1.299.689.556	1.299.689.556	0	0	15.240.692	1.284.448.864	1.299.689.556
FUNCIONAMIENTO	22.294.065	22.294.065	0	0	0	22.294.065	22.294.065
INVERSIÓN	1.277.395.491	1.277.395.491	0	0	15.240.692	1.262.154.799	1.277.395.491
1139 GERENCIA ALIMENTARIA Y NUTRICIONAL	1.934.410.892	1.934.410.892	0	0	10.131.032	1.924.279.860	1.934.410.892
FUNCIONAMIENTO	52.558.244	52.558.244	0	0	0	52.558.244	52.558.244
INVERSIÓN	1.881.852.648	1.881.852.648	0	0	10.131.032	1.871.721.616	1.881.852.648
Total general	136.242.111.845	136.242.111.845	0	0	8.879.151.304	127.362.960.541	136.242.111.845



LEÓN ALFREDO MONTOYA GIRALDO
Director de Presupuesto



ANGELA PIEDAD SOTO MARÍN
Subsecretaria Financiera



ADRIANA MARÍA HERNÁNDEZ GIL
Secretaria de Hacienda (E)

